State of Kansas Recreation Commission 2016/2017

### **CERTIFICATE**

To the Clerk of Lyon, State of Kansas We, the undersigned officers of

## USD #252 Southern Lyon County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2016/2017
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	77,946
TOTAL		77,946
Budget Summary	0	

Date Received: 8

County Clerk

**Commission Members** 

Permanent
Recreation Commission Address

USD/City Address

52 Southern Lyon County Recreation Cor

PO Box 152

Hartford, KS 66854

USD #252 Southern Lyon County 100 Commercial, Suite A Hartford, KS 66854

**Sponsoring** 

RECEIVED

MIS AUG 22 AM 9 34

LYON COUNTY

CLERK'S OFFICE

## The Governing Body of

# **USD #252 Southern Lyon County Recreation Commission**

will meet on August 10, 2016 at 6:00 pm at Hartford High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD #252 Southern Lyon County Board Office and will be available at this meeting.

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget	
	Actual	Estimated	, -	
Fund	2014/2015	2015/2016	2016/2017	
General	40,772	38,308	77,946	
Totals	40,772	38,308	77,946	

Recreation Commission Secretary

State of Kansas Recreation Commission 2016/2017

# USD #252 Southern Lyon County Recreation Commission FUND PAGE

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
General Fund	2014/2015	Estimated	Year
Unencumbered Cash Balance		2015/2016	2016/2017
Receipts:	32,925	34,703	36,946
USD #252	30,000		
Fees	39,000	40,000	41,000
Misc	3,550	550	
111100			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	42,550	40.550	
Resources Available	75,475	40,550	41,000
Expenditures:	73,473	75,253	77,946
General & Administrative	2,480	2.520	
Plant Operation	5,681	2,539	5,000
Recreation Activities	13,098	3,729	20,000
Salaries	14,875	14,370	20,000
Supplies	4,637	16,021	20,000
Misc	4,037	1,649	10,000
	U U	0	2,946
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	40,772	38,308	77.046
Unencumbered Cash Balance	34,703	36,308	77,946
		36,946	0

Dollar	amount to	be raised	by 0	mill:	S.	

## AFFIDAVIT OF PUBLICATION

#### STATE OF KANSAS, LYON COUNTY, ss:

Karen Amos, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 30th day of July, 2016, with no subsequent publications being made.

Subscribed and sworn to by me this 3rd day of August, 2016.

JARY PUD	LISA M. STUEVE
S 4 8	NOTARY PUBLIC
	STATE OF KANSAS
STATE OF KANSAS	My Appl. Exp. 04-10-2019

Notary Public

Printer Fee: \$62.34 Date Paid:

#### EXHIBIT A

Towing a pion.
y 2016/2017 Tues-
will meet on purpose or hearing and of flunds.  Detail budget need of flunds.  Tan Ken-
The propose for the the He is al-
career starts angers. Lefty Martin
June, but goes  Totalso, sixth start in July
thout a win. He's s month, and has al-
ast four starts.